

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers					
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	2,168,895	733,171	13,749
Road & Bridge	79-1946	6	1,711,410	1,319,309	24,741
Solid Waste	65-204	7	593,679	305,411	5,727
EMS-Ambulance	65-6113	8	358,100	339,978	6,376
County Health	65-204	9	487,585	67,338	1,263
Noxious Weed	2-1318	10	220,585	79,881	1,498
Election	25-120	11	72,600	66,924	1,255
Economic Development	19-4102	12	139,780	78,905	1,480
Appraiser's Cost	19-436	13	142,650	135,713	2,545
4-H Maintenance	19-1561	14	13,125	10,953	.206
Fair	2-129	15	9,000	8,436	.159
Soil Conservation	2-1907b	16	16,000	15,097	.284
Airport	3-121	17	52,345	47,372	.889
Mental Retardation	19-4004	18	45,000	41,158	.772
Mental Health	19-4004	19	40,000	37,611	.706
Hospital	19-4606	20	148,800	133,135	2,497
Andbe Home Maintenance	19-2106b		22,400	21,302	.400
Extension Council	2-610	21	15,151		
Historical Society	19-2651	22	6,000	5,325	.100
Sr. Citizens Service	12-1680	23	59,720	53,254	.999
Employee Benefits	12-16,102	24	1,350,000	1,158,622	21,727
Bridge Bonds	10-113	25	18,698		
EMS Building Bonds	10-113	26	24,000	18,625	.350
EMS Building COP Debt	19-120	27	51,815	45,606	.856
Econ. Rec. Zone Bonds	10-113	28	26,000	20,422	.383
Noxious Weed Deficiency		29	83		
911 Fund		29	81,302		
Wireless E-911		30	22,515		
District Coroner	22a-228	30	8,000		
Special Alcohol Programs		31	18,970		
Special Parks & Recreation		31	15,971		
Noxious Weed Cap Outlay		32	61,376		
County Health Cap Outlay	65-204	32	44,411		
Special Bridge	68-1135	33	24,841		
Non-Budgeted Funds-A		34			
Non-Budgeted Funds-B		35			
Non-Budgeted Funds-C		36			
Non-Budgeted Funds-D		37			
Non-Budgeted Funds-E		38			
TOTALS			8,270,807	4,743,548	88,962
Hearing Publication		51	November 1, 2014		
Vote Publication		NA	Assessed Valuation		53,326,641
Vote publication required			No		

Assisted by:

MAPES & MILLER, CPA'S

418 E. HOLME

NORTON, KS 67654-1412

Email:

mncpas@yahoo.com

Attest: Oct 9 2014

James D. Wyatt
County Clerk

Richard J. Thompson
Governing Body

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2015: and (3) the Amount(s)
 of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Gettis Cemetery	12-1405	41	1,965	1,876	1.667
Clayton Cemetery	12-1405	42	3,027	2,638	1.618
Oronoque Cemetery	12-1405	43	1,270	1,160	.704
Edmond Cemetery	12-1405	44	1,981	1,880	.358
Almena Cemetery	12-1405	45	33,765	30,402	4.352
West Union Cemetery	12-1405	46	4,170	4,110	.591
Almena Fire Dist. No. 1	19-3610	47	61,490	57,554	7.797
Norton Fire Dist. No. 2	19-3610	48	46,532	42,574	2.191
Solomon Fire Dist. No. 3	19-3610	49	24,590	22,513	5.000
Almena Township	79-1962	50	1,475	1,307	.211
SPECIAL DIST. TOTAL			180,265	166,014	

Norton County

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	4,796,393
2. Debt Service Levy in 2014 Budget	- \$	78,747
3. Tax Levy Excluding Debt Service	\$	4,717,646
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ _____	579,315
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	2,151,688
5b. Personal Property 2013	- _____	2,652,566
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment	- _____	0
7. Valuation of Property that has Changed in Use during 2014:	_____	0
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	579,315
9. Total Estimated Valuation July 1, 2014	_____	53,253,848
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	52,674,533
11. Factor for Increase (8 divided by 10)	_____	0.01100
12. Amount of Increase (11 times 3)	+ \$	51,885
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	4,769,531
14. Debt Service Levy in this 2015 budget	_____	84,653
15. Budget tax levy, including debt service, prior to CPI adjustment (14 plus 13)	_____	4,854,184
16. Consumer Price Index for all urban consumers for calendar year 2013.	_____	1.50%
17. Consumer Price Index adjustment (16 times 15)	\$	72,813
18. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	4,926,996

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Norton County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

Budgeted Fund Names	Actual Amount of 2013 Levy	County Treasurer's Estimates for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	999,362	94,612	2,555	17,812	
Road & Bridge	1,179,406	111,663	3,015	21,020	
Special Bridge					
Solid Waste	286,085	27,086	731	5,099	
EMS-Ambulance	395,385	37,434	1,011	7,047	
County Health	65,745	6,225	168	1,172	
Noxious Weed	75,202	7,120	192	1,340	
Election	76,878	7,279	197	1,370	
Economic Development	75,101	7,110	192	1,339	
Appraiser's Cost	123,167	11,661	315	2,195	
4-H Maintenance	6,356	602	16	113	
Fair	8,265	783	21	147	
Soil Conservation	14,198	1,344	36	253	
Airport	55,652	5,269	142	992	
Mental Retardation	41,023	3,884	105	731	
Mental Health	35,390	3,351	90	631	
Hospital	125,337	11,867	320	2,234	
Andbe Home Maintenance	20,054	1,899	51	357	
Extension Council					
Historical Society	5,013	475	13	89	
Sr. Citizens Service	50,135	4,747	128	894	
Employee Benefits	1,079,892	102,241	2,761	19,247	
Bridge Bonds					
EMS Building Bonds	18,860	1,786	48	336	
EMS Building COP Debt	39,717	3,760	102	708	
Econ. Rec. Zone Bonds	20,170	1,910	52	359	
TOTAL	4,796,393	454,108	12,261	85,485	0

County Treas Motor Vehicle Estimate	454,108			
County Treasurers Recreational Vehicle Estimate		12,261		
County Treasurers 16/20M Vehicle Estimate			85,485	
County Treasurer Slider Estimate				0
Motor Vehicle Factor	0.09468			
Recreational Vehicle Factor		0.00256		
16/20M Vehicle Factor			0.01782	
Slider Factor				0

Norton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2013 Amount	2014 Amount	2015 Amount	Statute
General	Equip. Res.	17,041	127,960	127,960	19-119
General	Capital Improvement	0	72,060	79,880	19-119
Road & Bridge	Sp Mach & Eq	277,955	64,611	0	68-141g
Solid Waste	Solid Waste Equip	18,219	0	310,000	19-119
EMS-Ambulance	Amb. Equip	116,717	11,954	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	6,381	0	0	19-119
County Health	Co. Health C.O.	0	0	0	65-204
Co. Health C.O.	County Health	12,672	0	0	65-204
Noxious Weed	Nos. Wd C.O.	0	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	44,859	0	0	2-1318
Election	Equip. Res.	0	0	0	19-119
Equip. Res.	Election	4,869	0	0	
Economic Development	Econ. Devel. C.O.	39,847	0	0	19-120
Employee Benefits	Health Reimb.	100,000	135,000	135,000	12-2615
Special Vehicle	General	35,690	0	0	8-145
TOTAL		674,250	411,585	652,840	
Amounts not included in Budget Hearing Expenditures			0	0	
Budget Summary Transfers		674,250	411,585	652,840	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2014	Payments Due 2014	Payments Due 2015
EMS BUILDING	4/1/2009	180	4.96	450,000	363,899	43,190	47,115
SOLID WASTE CAT	11/12/2009	60	4.88	124,868	27,266	28,726	0
CCC NURSING BUILDING	9/30/2011	191	3.3-4.5	190,000	10,000	10,450	0
JD CRAWLER DOZER	1/10/11	36	4.55	48,805	16,993	17,770	0
NEW HOLLAND TRACTOR	9/15/11	60	4.15	94,962	59,344	21,421	21,421
RHINO MOWER	9/30/11	60	4.15	12,750	7,962	2,872	2,872
DODGE CHARGER	12/19/11	36	4.25	23,736	8,249	8,594	0
SCRAPPER	8/26/2012	60	2.90	176,816	143,445	39,626	39,626
DODGE CHARGER	3/19/2012	36	4.25	23,736	16,165	8,564	8,564
CHALLENGER TRACTOR	2/6/2012	60	3.95	101,500	82,698	22,768	22,768
CATERPILLAR COMPACTOR	2/13/2012	60	3.95	143,500	116,964	32,189	32,189
3 GRADERS	3/28/2013	60	2.49	392,800	392,800	84,473	84,473
DODGE PICKUP	5/20/2013	36	3.10	24,900	16,403	8,587	8,587
Totals					1,262,188	329,230	267,615

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	879,251	1,252,973	830,745
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	1,151,385	961,886	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,727	4,034	4,034
Motor Vehicle Tax	131,140	108,232	94,612
Recreational Vehicle Tax	3,734	2,811	2,555
16/20M Vehicle Tax	16,073	16,605	17,812
Slider (Railroad) Reimbursement	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangible) Tax	19,484	10,000	15,575
Mineral Production Tax	17,871	5,000	10,000
Local Alcoholic Liquor	4,181	3,300	3,300
In Lieu of Taxes (IRB)	19,762	2,350	2,350
Sales Tax	356,147	355,000	355,000
City Dispatch	62,885	54,500	54,500
Antiques Tax	40	200	200
Mortgage Registration Fees	89,142	15,000	10,000
County Officer Fees	10,221	10,000	10,000
Sheriff VIN Fees	7,650	7,000	7,000
Filing Fees	240	100	100
Other Fees	220	0	0
Phone Commissions	185	100	100
Interest on Delinquent Tax	21,116	11,000	11,000
Interest on Idle Funds	4,549	4,500	4,500
Jail Care	6,968	500	500
Commissary	5,100	0	0
Court Fees	6,379	6,000	6,000
Case Management Adm. Fees	13,000	12,500	12,500
E Community Administration Fees	6,667	0	0
NRP Administration Fees	6,113	0	0
Rental Income	8,350	0	0
CCC Nursing Rent	16,500	16,500	16,500
Lease Purchase Proceeds	24,900	0	0
Road Permits	550	500	500
Copy Fees	5,870	3,000	3,000
Reimbursed Expense	52,760	0	0
Transfer from Special Vehicle	35,690	0	0
Miscellaneous	12,685	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,133,284	1,610,618	641,638
Resources Available:	3,012,535	2,863,591	1,472,383

FUND PAGE - GENERAL

 Adopted Budget
 General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Expenditures:			
County Commissioners	87,280	92,685	94,080
County Clerk	138,154	139,035	177,295
County Treasurer	121,970	120,275	123,945
Register of Deeds	48,617	51,658	53,487
County Sheriff	565,411	579,720	625,710
County Attorney	79,930	84,803	92,618
Unified Court-General Operating	12,259	19,000	24,700
Unified Court-Attorney	50,879	50,000	66,000
17th Judicial District	11,126	17,500	17,500
Juvenile Detention	1,500	2,500	2,500
Probation	9,887	12,500	12,500
Courthouse General	266,528	361,000	367,240
Emergency Preparedness	30,920	29,150	40,600
Data Processing	70,862	67,000	75,000
Rural Opportunity Zone	38,906	40,000	40,000
CCC Nursing Building	18,405	40,000	39,750
Correction Work Crew	22,469	30,000	30,000
Salary Contingency	0	71,000	73,130
Ag Valley Project	125,855	25,000	0
Transportation Bus	22,000	0	0
Appropriation to Fair Fund	64	0	0
District Coroner	4,202	0	5,000
Incubator Building	1,066	0	0
E-Community	14,231	0	0
Transfer to Equipment Reserve	17,041	127,960	127,960
Transfer to Capital Improvement Fund	0	72,060	79,880
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,759,562	2,032,846	2,168,895
Unencumbered Cash Balance Dec 31	1,252,973	830,745	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,198,853	2,032,846	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	2,168,895
		Tax Required	696,512
Delinquency Computation	5.00 %		36,659
	Amount of Ad Valorem Tax		733,171

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	28,422	69,289	0
Receipts:			
Ad Valorem Tax	1,159,034	1,135,178	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,830	3,007	3,007
Motor Vehicle Tax	54,185	108,940	111,663
Recreational Vehicle Tax	1,550	2,831	3,015
16/20 M Vehicle Tax	6,799	16,714	21,020
Slider (Railroad) Reimbursement	0	0	0
Special City/County Highway	310,900	313,231	319,361
State Equalization	4,726	0	0
Reimbursed Expenses	92,238	0	0
Miscellaneous	23,360	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,661,622	1,579,901	458,066
Resources Available:	1,690,044	1,649,190	458,066
Expenditures:			
Personal Services	452,662	480,000	490,000
Contractual Services	284,117	368,417	319,300
Commodities	459,248	470,000	530,950
Capital Outlay	83,982	100,000	200,000
Lease Payments	62,791	166,162	171,160
Transfer to Special Machinery	277,955	64,611	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,620,755	1,649,190	1,711,410
Unencumbered Cash Balance Dec 31	69,289	0	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,620,755	1,649,190	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,711,410
		Tax Required	1,253,344
Delinquency Computation	5.00 %		65,965
	Amount of Ad Valorem Tax		1,319,309

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	275,357	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	123
Motor Vehicle Tax	0	0	27,086
Recreational Vehicle Tax	0	0	731
16/20 M Vehicle Tax	0	0	5,099
Charges for Services	238,779	210,240	247,000
Recycling	23,523	22,109	23,500
Reimbursed Expenses	16,287	0	0
Miscellaneous	3,285	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	281,877	507,706	303,539
Resources Available:	281,877	507,706	303,539
Expenditures:			
Personal Services	99,633	100,896	100,000
Contractual Services	89,431	115,710	126,640
Commodities	26,922	39,200	23,150
Capital Outlay	18,946	5,900	1,700
Lease Principal Payment	26,169	56,000	28,657
Lease Interest Payment	2,557	5,000	3,532
New Pit	0	185,000	0
Transfer to Solid Waste Equipment	18,219	0	310,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Solid Waste	281,877	507,706	593,679
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	281,877	507,706	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	593,679
		Tax Required	290,140
Delinquency Computation	5.00 %		15,271
	Amount of Ad Valorem Tax		305,411

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS-Ambulance	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	109,928	58,474	53,198
Receipts:			
Ad Valorem Tax	254,881	380,558	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,746	450	450
Motor Vehicle Tax	23,931	23,960	37,434
Recreational Vehicle Tax	678	623	1,011
16/20 M Vehicle Tax	5,920	3,676	7,047
Slider(Railroad) Reimbursement	0	0	0
Charges for Services	209,453	135,981	135,981
Reimbursed Expenses	63	0	0
State EMS Grant	4,760	0	0
Transfer from Ambulance Equipment	0	0	0
Miscellaneous	461	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	503,893	545,248	181,923
Resources Available:	613,821	603,722	235,121
Expenditures:			
Personal Services	352,383	404,000	404,000
Contractual Services	53,504	66,220	74,500
Commodities	29,219	42,100	39,600
Capital Outlay	3,524	26,250	40,000
Transfer-Ambulance Equipment	116,717	11,954	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	555,347	550,524	558,100
Unencumbered Cash Balance Dec 31	58,474	53,198	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	555,347	550,524	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	558,100
		Tax Required	322,979
Delinquency Computation	5.00 %		16,999
	Amount of Ad Valorem Tax		339,978

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	18,132	10,274
Receipts:			
Ad Valorem Tax	62,128	63,280	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	998	275	275
Motor Vehicle Tax	7,242	5,842	6,225
Recreational Vehicle Tax	206	152	168
16/20 M Vehicle Tax	1,237	896	1,172
Slider (Railroad) Reimbursement	0	0	0
Charges for Services	300,477	300,000	300,000
Home Health	11,461	11,500	11,500
Grants	101,009	79,387	94,000
Reimbursed Expense	5,425	0	0
Transfer From Health Capital Outlay	12,672	0	0
Miscellaneous	105	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502,960	461,332	413,340
Resources Available:	502,960	479,464	423,614
Expenditures:			
Personal Services	299,651	313,395	319,000
Contractual	50,469	48,695	46,585
Commodities	134,350	106,600	122,000
Capital Outlay	358	500	0
Transfer to Health Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	484,828	469,190	487,585
Unencumbered Cash Balance Dec 31	18,132	10,274	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	484,828	469,190	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	487,585
		Tax Required	63,971
Delinquency Computation	5.00 %		3,367
	Amount of Ad Valorem Tax		67,338

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	70,719	75,202	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,042	348	348
Motor Vehicle Tax	7,585	6,648	7,120
Recreational Vehicle Tax	216	173	192
16/20 M Vehicle Tax	1,199	1,020	1,340
Slider (Railroad) Reimbursement	0	0	0
Charges for Services	82,305	138,330	131,704
Reimbursed Expenses	373	0	0
Transfer from Noxious Weed CO	44,859		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	208,298	221,721	140,704
Resources Available:	208,298	221,721	140,704
Expenditures:			
Personal Services	76,095	74,086	72,000
Contractual Services	5,857	21,735	21,360
Commodities	126,186	125,500	125,625
Capital Outlay	160	400	1,600
Transfer to Noxious Weed C.O.	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	208,298	221,721	220,585
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	219,868	221,721	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	220,585
		Tax Required	79,881
Delinquency Computation	0.00 %		0
	Amount of Ad Valorem Tax		79,881

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	23,552	73,995	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	768	176	176
Motor Vehicle Tax	7,287	2,216	7,279
Recreational Vehicle Tax	208	58	197
16/20 M Vehicle Tax	987	340	1,370
Slider (Railroad) Reimbursement	0	0	0
Transfer from Equipment Reserve	4,869	0	0
Reimbursed Expenses	9,166	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,837	76,785	9,022
Resources Available:	46,837	76,785	9,022
Expenditures:			
Personal Services	27,600	25,000	29,430
Contractual Services	17,948	36,035	38,920
Commodities	1,289	3,250	4,250
Capital Outlay	0	12,500	0
Transfer-Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,837	76,785	72,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	46,837	76,785	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	72,600
		Tax Required	63,578
Delinquency Computation	5.00 %		3,346
	Amount of Ad Valorem Tax		66,924

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	0	4,538	0
Receipts:			
Ad Valorem Tax	102,064	72,285	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,630	267	267
Motor Vehicle Tax	12,182	9,595	7,110
Recreational Vehicle Tax	348	249	192
16/20 M Vehicle Tax	1,926	1,472	1,339
Slider (Railroad) Reimbursement	0	0	0
City Reimbursed	48,640	51,374	55,912
Miscellaneous	1,200	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,990	135,242	64,820
Resources Available:	167,990	139,780	64,820
Expenditures:			
Personal Services	93,377	94,960	96,000
Contractual	26,011	30,820	30,280
Commodities	2,924	3,500	3,500
Capital Outlay	1,293	1,500	1,000
Special Projects	0	9,000	9,000
Transfer to Econ. Devlp. Cap. Outlay	39,847	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	163,452	139,780	139,780
Unencumbered Cash Balance Dec 31	4,538	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	163,452	139,780	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	139,780
		Tax Required	74,960
Delinquency Computation	5.00 %		3,945
	Amount of Ad Valorem Tax		78,905

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	25,579	9,394	1,731
Receipts:			
Ad Valorem Tax	105,502	118,548	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,441	0	0
Motor Vehicle Tax	7,457	9,917	11,661
Recreational Vehicle Tax	221	258	315
16/20 M Vehicle Tax	1,473	14	16
Appraiser's Fees	3,544	0	0
Reimbursed Expenses	8	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,646	128,737	11,992
Resources Available:	145,225	138,131	13,723
Expenditures:			
Personal Services	111,725	112,290	115,000
Contractual Services	14,941	19,110	17,650
Commodities	2,566	3,500	3,500
Capital Outlay	218	1,500	6,500
Transfer to Equipment Reserve	6,381	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,831	136,400	142,650
Unencumbered Cash Balance Dec 31	9,394	1,731	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	135,831	136,400	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	142,650
		Tax Required	128,927
Delinquency Computation	5.00 %		6,786
	Amount of Ad Valorem Tax		135,713

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4-H Maintenance	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	3,885	961	489
Receipts:			
Ad Valorem Tax	5,639	6,118	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	77	0	0
Motor Vehicle Tax	445	530	602
Recreational Vehicle Tax	13	14	16
16/20 M Vehicle Tax	79	81	113
Rent	1,570	1,500	1,500
Reimbursed Expenses	200		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,023	8,243	2,231
Resources Available:	11,908	9,204	2,720
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	8,082	6,315	10,225
Commodities	431	0	500
Capital Outlay	34	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,947	8,715	13,125
Unencumbered Cash Balance Dec 31	961	489	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	11,000	8,715	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	13,125
		Tax Required	10,405
Delinquency Computation	5.00 %		548
	Amount of Ad Valorem Tax		10,953

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	703	0	0
Receipts:			
Ad Valorem Tax	7,468	7,955	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	102	102	35
Motor Vehicle Tax	543	702	783
Recreational Vehicle Tax	16	18	21
16/20 M Vehicle Tax	104	108	147
In Lieu of Tax	0	0	0
Reimbursements	64	115	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,297	9,000	986
Resources Available:	9,000	9,000	986
Expenditures:			
Appropriations	9,000	9,000	9,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,000	9,000	9,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	9,000	9,000	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	8,014
Delinquency Computation	5.00 %		422
	Amount of Ad Valorem Tax		8,436

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	522	384	25
Receipts:			
Ad Valorem Tax	8,797	13,666	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	120	0	0
Motor Vehicle Tax	643	827	1,344
Recreational Vehicle Tax	19	21	36
16/20 M Vehicle Tax	123	127	253
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,702	14,641	1,633
Resources Available:	10,224	15,025	1,658
Expenditures:			
Appropriations	9,840	15,000	16,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,840	15,000	16,000
Unencumbered Cash Balance Dec 31	384	25	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	10,000	15,000	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	16,000
		Tax Required	14,342
Delinquency Computation	5.00 %		755
	Amount of Ad Valorem Tax		15,097

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	3,663	3,540	939
Receipts:			
Ad Valorem Tax	55,731	53,565	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	761	0	0
Motor Vehicle Tax	4,812	5,239	5,269
Recreational Vehicle Tax	140	136	142
16/20 M Vehicle Tax	778	804	992
FAA Grant	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,222	59,744	6,403
Resources Available:	65,885	63,284	7,342
Expenditures:			
Appropriations	62,345	62,345	52,345
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,345	62,345	52,345
Unencumbered Cash Balance Dec 31	3,540	939	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	62,345	62,345	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	Yes	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	52,345
		Tax Required	45,003
Delinquency Computation	5.00 %		2,369
	Amount of Ad Valorem Tax		47,372

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,778	1,807	811
Receipts:			
Ad Valorem Tax	37,436	39,485	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	511	369	369
Motor Vehicle Tax	2,557	3,519	3,884
Recreational Vehicle Tax	77	91	105
16/20 M Vehicle Tax	523	540	731
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,104	44,004	5,089
Resources Available:	43,882	45,811	5,900
Expenditures:			
Appropriations	42,075	45,000	45,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,075	45,000	45,000
Unencumbered Cash Balance Dec 31	1,807	811	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	45,000
		Tax Required	39,100
Delinquency Computation	5.00 %		2,058
	Amount of Ad Valorem Tax		41,158

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,703	1,735	0
Receipts:			
Ad Valorem Tax	34,996	34,063	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	478	322	198
Motor Vehicle Tax	2,981	3,290	3,351
Recreational Vehicle Tax	88	85	90
16/20 M Vehicle Tax	489	505	631
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,032	38,265	4,270
Resources Available:	41,735	40,000	4,270
Expenditures:			
Appropriations	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,000	40,000	40,000
Unencumbered Cash Balance Dec 31	1,735	0	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	40,000
		Tax Required	35,730
Delinquency Computation	5.00 %		1,881
	Amount of Ad Valorem Tax		37,611

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	916	1,265	899
Receipts:			
Ad Valorem Tax	118,023	124,084	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,672	1,250	1,676
Motor Vehicle Tax	12,642	11,080	11,867
Recreational Vehicle Tax	361	288	320
16/20 M Vehicle Tax	1,998	1,700	2,234
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,696	138,402	16,097
Resources Available:	135,612	139,667	16,996
Expenditures:			
Appropriations	134,347	138,768	148,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	134,347	138,768	148,800
Unencumbered Cash Balance Dec 31	1,265	899	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	134,347	138,768	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	148,800
		Tax Required	131,804
Delinquency Computation	1.00 %		1,331
	Amount of Ad Valorem Tax		133,135

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Andbe Home Maintenance	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	731	45	0
Receipts:			
Ad Valorem Tax	18,836	20,054	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	277	210	0
Motor Vehicle Tax	2,023	1,773	1,899
Recreational Vehicle Tax	58	46	51
16/20 M Vehicle Tax	320	272	357
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,514	22,355	2,307
Resources Available:	22,245	22,400	2,307
Expenditures:			
Appropriations	22,200	22,400	22,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,200	22,400	22,400
Unencumbered Cash Balance Dec 31	45	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	22,200	22,400	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,209
		Total Expenditures and Non-Appropriated Balance	23,609
		Tax Required	21,302
Delinquency Computation	0.00 %		0
	Amount of Ad Valorem Tax		21,302

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	95	6	25
Receipts:			
Ad Valorem Tax	4,722	5,013	xxxxxxxxxxxxxx
Delinquent Tax	70	73	73
Motor Vehicle Tax	505	443	475
Recreational Vehicle Tax	14	12	13
16/20 M Vehicle Tax	80	68	89
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,391	5,609	650
Resources Available:	5,486	5,615	675
Expenditures:			
Appropriations	5,480	5,590	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,480	5,590	6,000
Unencumbered Cash Balance Dec 31	6	25	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,480	5,590	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	6,000
		Tax Required	5,325
Delinquency Computation	0.00 %		0
	Amount of Ad Valorem Tax		5,325

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sr. Citizens Service	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	547	52	0
Receipts:			
Ad Valorem Tax	47,209	50,135	xxxxxxxxxxxxxx
Delinquent Tax	695	660	697
Motor Vehicle Tax	5,057	4,432	4,747
Recreational Vehicle Tax	144	115	128
16/20 M Vehicle Tax	800	680	894
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,905	56,022	6,466
Resources Available:	54,452	56,074	6,466
Expenditures:			
Appropriations	54,400	56,074	59,720
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,400	56,074	59,720
Unencumbered Cash Balance Dec 31	52	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	54,400	56,074	xxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	59,720
		Tax Required	53,254
Delinquency Computation	0.00 %		0
	Amount of Ad Valorem Tax		53,254

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	296,885	274,683	119,677
Receipts:			
Ad Valorem Tax	1,024,625	1,039,396	xxxxxxxxxxxxxxxx
Delinquent Tax	15,865	5,383	5,383
Motor Vehicle Tax	116,980	96,135	102,241
Recreational Vehicle Tax	3,335	2,503	2,761
16/20 M Vehicle Tax	19,798	14,777	19,247
Slider (Railroad) Reimbursement	0	0	0
Reimbursed Expenses	41,888	0	0
Miscellaneous	4,322	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,226,813	1,158,194	129,632
Resources Available:	1,523,698	1,432,877	249,309
Expenditures:			
Health Insurance	614,132	733,950	728,250
Social Security	181,936	180,000	187,000
Retirement	197,795	195,000	232,000
Workmans Compensation	45,302	52,000	50,000
Unemployment	8,887	10,000	10,000
Life Insurance	3,067	4,000	4,500
Professional Services	3,657	3,250	3,250
Claims Paid	94,239	0	0
Transfer to Health Reimbursement	100,000	135,000	135,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,249,015	1,313,200	1,350,000
Unencumbered Cash Balance Dec 31	274,683	119,677	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,293,250	1,313,200	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,350,000
		Tax Required	1,100,691
Delinquency Computation	5.00 %		57,931
	Amount of Ad Valorem Tax		1,158,622

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bridge Bonds	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	24,870	8,505	18,698
Receipts:			
Ad Valorem Tax	91,919	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,315	0	0
Motor Vehicle Tax	13,838	8,642	
Recreational Vehicle Tax	400	225	
16/20 M Vehicle Tax	0	1,326	
Interest on Idle Funds	3	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,475	10,193	0
Resources Available:	132,345	18,698	18,698
Expenditures:			
Principal Payments	120,000	0	0
Interest Payments	3,840	0	0
Cash Basis Reserve	0	0	18,698
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	123,840	0	18,698
Unencumbered Cash Balance Dec 31	8,505	18,698	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	128,840	17,916	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	18,698
		Tax Required	0
Delinquency Computation	5.00 %		0
	Amount of Ad Valorem Tax		0

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building Bonds	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,999	3,962	3,484
Receipts:			
Ad Valorem Tax	19,356	18,577	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	300	0	0
Motor Vehicle Tax	2,277	1,819	1,786
Recreational Vehicle Tax	65	47	48
16/20 M Vehicle Tax	366	279	336
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,364	20,722	2,170
Resources Available:	25,363	24,684	5,654
Expenditures:			
Principal Payments	20,000	20,000	20,000
Interest Payments	1,400	1,200	1,000
Contractual	1	0	0
Cash Basis Reserve	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,401	21,200	24,000
Unencumbered Cash Balance Dec 31	3,962	3,484	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	24,400	24,200	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	24,000
		Tax Required	18,346
Delinquency Computation	1.50 %		279
		Amount of Ad Valorem Tax	18,625

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building COP Debt	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	3,289	5,106	3,919
Receipts:			
Ad Valorem Tax	40,365	38,228	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	607	0	0
Motor Vehicle Tax	4,933	3,794	3,760
Recreational Vehicle Tax	141	99	102
16/20 M Vehicle Tax	711	582	708
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,757	42,703	4,570
Resources Available:	50,046	47,809	8,489
Expenditures:			
Principal Payments	25,000	25,000	30,000
Interest Payments	19,240	18,190	17,115
Contractual	700	700	700
Cash Basis Reserve	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,940	43,890	51,815
Unencumbered Cash Balance Dec 31	5,106	3,919	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	48,240	47,190	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	51,815
		Tax Required	43,326
Delinquency Computation	5.00 %		2,280
	Amount of Ad Valorem Tax		45,606

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Econ. Rec. Zone Bonds	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	4,439	4,286	4,278
Receipts:			
Ad Valorem Tax	19,166	19,414	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	245	0	0
Motor Vehicle Tax	2,274	1,804	1,910
Recreational Vehicle Tax	65	47	52
16/20 M Vehicle Tax	347	277	359
Reimbursed Expense	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,097	21,542	2,321
Resources Available:	26,536	25,828	6,599
Expenditures:			
Principal Payments	20,000	20,000	20,000
Interest Payments	2,250	1,550	800
Cash Basis Reserve	0	0	5,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,250	21,550	26,000
Unencumbered Cash Balance Dec 31	4,286	4,278	xxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	25,950	25,250	xxxxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	26,000
		Tax Required	19,401
Delinquency Computation	5.00 %		1,021
	Amount of Ad Valorem Tax		20,422

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Deficiency	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	82	82	41
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax	0	42	42
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	42	42
Resources Available:	82	124	83
Expenditures:			
Commodities	0	83	83
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	0	83	83
Unencumbered Cash Balance Dec 31	82	41	0
2013/2014 Budget Authority Amount:	83	83	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget Norton County 911	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	40,922	62,603	31,302
Receipts:			
911 Tax	49,856	50,000	50,000
Interest on Idle Funds	100		0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	49,956	50,000	50,000
Resources Available:	90,878	112,603	81,302
Expenditures:			
Contractual Services	26,221	81,301	81,302
Commodities	0	0	0
Capital Outlay	2,054	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	28,275	81,301	81,302
Unencumbered Cash Balance Dec 31	62,603	31,302	0
2013/2014 Budget Authority Amount:	50,032	81,301	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Wireless E-911	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	43,736	33,655	22,515
Receipts:			
Wireless E-911 Tax	0	0	0
Interest	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	43,736	33,655	22,515
Expenditures:			
Capital Outlay	10,081	11,140	22,515
Contractual	0		
Miscellaneous	0		
Does misc exceed 10% of Total Expenditures			
Total Expenditures	10,081	11,140	22,515
Unencumbered Cash Balance Dec 31	33,655	22,515	0
2013/2014 Budget Authority Amount:	40,491	22,515	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget

District Coroner	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	71	0	0
Receipts:			
State Aid	505	0	0
Reimbursement from General Fund	4,202	600	5,000
Other Counties	2,589	6,900	3,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	7,296	7,500	8,000
Resources Available:	7,367	7,500	8,000
Expenditures:			
Contractual Services	7,367	7,500	8,000
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	7,367	7,500	8,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	9,500	7,500	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	15,895	14,420	10,770
Receipts:			
Local Alcoholic Liquor	8,225	8,200	8,200
Grant	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	8,225	8,200	8,200
Resources Available:	24,120	22,620	18,970
Expenditures:			
Appropriations	9,700	11,850	18,970
Donations	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	9,700	11,850	18,970
Unencumbered Cash Balance Dec 31	14,420	10,770	0
2013/2014 Budget Authority Amount:	17,070	18,970	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	19,052	22,481	11,771
Receipts:			
Local Alcoholic Liquor Tax	4,181	4,200	4,200
Reimbursed Expenses	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	4,181	4,200	4,200
Resources Available:	23,233	26,681	15,971
Expenditures:			
Appropriations	752	14,910	15,971
Contractual	0	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	752	14,910	15,971
Unencumbered Cash Balance Dec 31	22,481	11,771	0
2013/2014 Budget Authority Amount:	12,410	14,910	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Cap Outlay	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	110,611	65,752	61,376
Receipts:			
Transfer from Noxious Weed	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	110,611	65,752	61,376
Expenditures:			
Capital Outlay	0	4,376	61,376
Transfer to Noxious Weed	44,859	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	44,859	4,376	61,376
Unencumbered Cash Balance Dec 31	65,752	61,376	0
2013/2014 Budget Authority Amount:	49,235	61,376	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Adopted Budget County Health Cap Outlay	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	57,083	44,411	44,411
Receipts:			
Transfer from County Health	0	0	0
Insurance Proceeds	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	57,083	44,411	44,411
Expenditures:			
Capital Outlay	0	0	44,411
Transfer to County Health	12,672	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
Total Expenditures	12,672	0	44,411
Unencumbered Cash Balance Dec 31	44,411	44,411	0
2013/2014 Budget Authority Amount:	42,168	29,745	
Violation of Budget Law for 2013/2014:	No	No	
Possible Cash Violation for 2013:	No		

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	21,691	24,341	24,591
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	504	250	250
Motor Vehicle Tax	321	0	
Recreational Vehicle Tax	5	0	
16/20 M Vehicle Tax	1,820	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,650	250	250
Resources Available:	24,341	24,591	24,841
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	24,841
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	24,841
Unencumbered Cash Balance Dec 31	24,341	24,591	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	22,191	22,441	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
	Total Expenditures and Non-Appropriated Balance		24,841
		Tax Required	0
Delinquency Computation	5.00 %		0
	Amount of Ad Valorem Tax		0

Adopted Budget Extension Council	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	14,825	14,911	15,031
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	86	120	120
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86	120	120
Resources Available:	14,911	15,031	15,151
Expenditures:			
Appropriations	0	0	15,151
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	15,151
Unencumbered Cash Balance Dec 31	14,911	15,031	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	15,000	15,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
	Total Expenditures and Non-Appropriated Balance		15,151
		Tax Required	0
Delinquency Computation	5.00 %		0
	Amount of Ad Valorem Tax		0

Gettis Cemetery

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Gettis Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	1,822
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,822
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ 12,481	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 47,671	
5b. Personal Property 2013	- 44,361	
5c. Increase in Personal Property (5a minus 5b)	+ 3,310	
If 5c is negative, enter a zero	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment	- 0	
7. Valuation of Property that has Changed in Use during 2014:	0	
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	15,791	
9. Total Estimated Valuation July 1, 2014	1,126,131	
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,110,340	
11. Factor for Increase (8 divided by 10)	0.01422	
12. Amount of Increase (11 times 3)	+ \$ 26	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ 1,848	
14. Debt Service Levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,848	
16. Consumer Price Index for all urban consumers for calendar year 2014.	1.50%	
17. Consumer Price Index adjustment (3 times 15)	\$ 28	
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,876	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Clayton Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	2,500	2,599	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	284	286	280
Recreational Vehicle Tax	5	6	6
16/20 M Vehicle Tax	90	92	103
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	2,879	2,983	389
Resources Available:	2,879	2,983	389
Expenditures:			
Contractual Services	2,879	2,983	3,027
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,879	2,983	3,027
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	2,879	2,983	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No	No	xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	3,027
		Tax Required	2,638
Delinquency Computation		%	0
		Amount of Tax to be Levied	2,638

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	2,599	280	6	103
Total	2,599	280	6	103

MVT Factor

280

Page No. RVT Factor

6

16/20M Factor

103

Clayton Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 2,599
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,599
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements	+ 0
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 116,624
5b. Personal Property 2013	- 121,674
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment	- 0
7. Valuation of Property that has Changed in Use during 2014:	0
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	0
9. Total Estimated Valuation July 1, 2014	1,006,601
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,006,601
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ 2,599
14. Debt Service Levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,599
16. Consumer Price Index for all urban consumers for calendar year 2014.	1.50%
17. Consumer Price Index adjustment (3 times 15)	\$ 39
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2638

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Oronoque Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,112	1,120	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	54	62	51
Recreational Vehicle Tax	4	4	3
16/20 M Vehicle Tax	74	78	56
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,244	1,264	110
Resources Available:	1,244	1,264	110
Expenditures:			
Contractual Services	1,244	1,264	1,270
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,244	1,264	1,270
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,244	1,264	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,270
		Tax Required	1,160
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,160

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	1,120	51	3	56
Total	1,120	51	3	56

MVT Factor

51

Page No. RVT Factor

3

16/20M Factor

56

Oronoque Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	1,120
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,120
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ _____	32,600
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	37,623
5b. Personal Property 2013	- _____	46,727
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment	- _____	0
7. Valuation of Property that has Changed in Use during 2014:	_____	0
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	32,600
9. Total Estimated Valuation July 1, 2014	_____	1,650,557
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,617,957
11. Factor for Increase (8 divided by 10)	_____	0.02015
12. Amount of Increase (11 times 3)	+ \$	23
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	1,143
14. Debt Service Levy in this 2015 budget	_____	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	1,143
16. Consumer Price Index for all urban consumers for calendar year 2014.	_____	1.50%
17. Consumer Price Index adjustment (3 times 15)	\$	17
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1160

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Edmond Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	1,846	1,851	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	58	45	54
Recreational Vehicle Tax	5	2	2
16/20 M Vehicle Tax	17	24	45
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,926	1,922	101
Resources Available:	1,926	1,922	101
Expenditures:			
Contractual Services	1,926	1,922	1,981
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,926	1,922	1,981
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	1,926	1,922	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No	No	xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,981
		Tax Required	1,880
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,880

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	1,851	54	2	45
Total	1,851	54	2	45

MVT Factor

54

RVT Factor

2

Edmond Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	1,851
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,851
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ _____	1,691
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	135,851
5b. Personal Property 2013	- _____	146,536
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment	- _____	0
7. Valuation of Property that has Changed in Use during 2014:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	1,691
9. Total Estimated Valuation July 1, 2014	_____	3,732,623
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	3,730,932
11. Factor for Increase (8 divided by 10)	_____	0.00045
12. Amount of Increase (11 times 3)	+ \$ _____	1
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ _____	1,852
14. Debt Service Levy in this 2015 budget	_____	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	1,852
16. Consumer Price Index for all urban consumers for calendar year 2014.	_____	1.50%
17. Consumer Price Index adjustment (3 times 15)	\$ _____	28
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	1880

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Cemetery

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		28,292	29,008	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		3,138	2,845	2,563
Recreational Vehicle Tax		81	63	40
16/20 M Vehicle Tax		672	435	760
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		32,183	32,351	3,363
Resources Available:		32,183	32,351	3,363
Expenditures:				
Contractual Services		32,183	32,351	33,765
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		32,183	32,351	33,765
Unencumbered Cash Balance, Dec 31		0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:		32,183	32,351	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	No	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance			0
	Total Expenditures and Non-Appropriated Balance			33,765
	Tax Required			30,402
Delinquency Computation	%			0
	Amount of Tax to be Levied			30,402

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	29,008	2,563	40	760
Total	29,008	2,563	40	760

MVT Factor

2,563

RV Factor

40

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16/20M Factor

760

Almena Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	29,008
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	29,008
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ _____	221,095
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	298,182
5b. Personal Property 2013	- _____	345,928
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment	- _____	0
7. Valuation of Property that has Changed in Use during 2014:	_____	0
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	221,095
9. Total Estimated Valuation July 1, 2014	_____	7,012,213
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	6,791,118
11. Factor for Increase (8 divided by 10)	_____	0.03256
12. Amount of Increase (11 times 3)	+ \$	944
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	29,952
14. Debt Service Levy in this 2015 budget	_____	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	29,952
16. Consumer Price Index for all urban consumers for calendar year 2014.	_____	1.50%
17. Consumer Price Index adjustment (3 times 15)	\$	449
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	30,402

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

West Union Cemetery

48-0550363

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	4,000	4,010	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	81	58
Recreational Vehicle Tax	0	6	2
16/20 M Vehicle Tax	0	64	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	4,000	4,161	60
Resources Available:	4,000	4,161	60
Expenditures:			
Contractual Services	4,000	4,161	4,170
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	4,000	4,161	4,170
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,000	4,161	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,170
		Tax Required	4,110
Delinquency Computation		%	0
		Amount of Tax to be Levied	4,110

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	4,010	58	2	0
Total	4,010	58	2	0

MVT Factor

58

RV Factor

2

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16/20M Factor

0

West Union Cemetery

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	4,010
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>4,010</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ _____	67,478
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ _____	158,413
5b. Personal Property 2013	- _____	173,009
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment	- _____	0
7. Valuation of Property that has Changed in Use during 2014:	_____	0
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	_____	67,478
9. Total Estimated Valuation July 1, 2014	_____	6,963,238
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	6,895,760
11. Factor for Increase (8 divided by 10)	_____	0.00979
12. Amount of Increase (11 times 3)	+ \$ _____	39
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ _____	4,049
14. Debt Service Levy in this 2015 budget	_____	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	4,049
16. Consumer Price Index for all urban consumers for calendar year 2014.	_____	1.50%
17. Consumer Price Index adjustment (3 times 15)	\$ _____	61
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	4110

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CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Fire Dist. No. 1

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1		0	0	593
Ad Valorem Tax		29,296	52,250	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		3,053	2,845	2,845
Recreational Vehicle Tax		77	63	63
16/20 M Vehicle Tax		389	435	435
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Donations		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		32,815	55,593	3,343
Resources Available:		32,815	55,593	3,936
Expenditures:				
Contractual Services		32,815	55,000	61,490
Grant Matching		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		32,815	55,000	61,490
Unencumbered Cash Balance, Dec 31		0	593	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:		32,815	55,000	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	No	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance	0
			Total Expenditures and Non-Appropriated Balance	61,490
			Tax Required	57,554
Delinquency Computation		0.00 %		0
			Amount of Tax to be Levied	57,554

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	55,000	4,785	72	776
Total	55,000	4,785	72	776

MVT Factor

4,785

RVT Factor

72

Almena Fire District No. 1

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	55,000
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	55,000
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ 222,570	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 300,956	
5b. Personal Property 2013	- 352,267	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment	- 0	
7. Valuation of Property that has Changed in Use during 2014:		0
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)		222,570
9. Total Estimated Valuation July 1, 2014	7,407,486	
10. Total Valuation less Valuation Adjustment (9 minus 8)		7,184,916
11. Factor for Increase (8 divided by 10)		0.03098
12. Amount of Increase (11 times 3)	+ \$	1,704
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	56,704
14. Debt Service Levy in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		56,704
16. Consumer Price Index for all urban consumers for calendar year 2014.		1.50%
17. Consumer Price Index adjustment (3 times 15)	\$	851
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	57,554

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Norton Fire Dist. No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	40,726	41,675	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	3,412	2,754	2,754
Recreational Vehicle Tax	134	96	96
16/20 M Vehicle Tax	990	1,108	1,108
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	45,262	45,633	3,958
Resources Available:	45,262	45,633	3,958
Expenditures:			
Contractual Services	45,262	45,633	46,532
Capital Outlay	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	45,262	45,633	46,532
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	45,262	45,633	xxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No	No	xxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	46,532
		Tax Required	42,574
Delinquency Computation		%	0
		Amount of Tax to be Levied	42,574

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	41,675	2,754	96	1,108
Total	41,675	2,754	96	1,108

MVT Factor

2,754

RVT Factor

96

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16/20M Factor

1,108

Norton Fire District No. 2

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	41,675
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>41,675</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ <u>125,587</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 704,849	
5b. Personal Property 2013	- <u>885,367</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment	- 0	
7. Valuation of Property that has Changed in Use during 2014:		<u>0</u>
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)		<u>125,587</u>
9. Total Estimated Valuation July 1, 2014	<u>19,496,138</u>	
	0	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>19,370,551</u>
11. Factor for Increase (8 divided by 10)		<u>0.00648</u>
12. Amount of Increase (11 times 3)	+ \$	<u>270</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	<u>41,945</u>
14. Debt Service Levy in this 2015 budget		<u>0</u>
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>41,945</u>
16. Consumer Price Index for all urban consumers for calendar year 2014.		<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 15)	\$	<u>629</u>
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>42,574</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Solomon Fire Dist. No. 3

FUND PAGE

Adopted Budget

General

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1		0	0	0
Ad Valorem Tax		19,571	21,948	xxxxxxxxxxxxxxxx
Delinquent Tax		0	0	0
Motor Vehicle Tax		593	971	1,290
Recreational Vehicle Tax		25	36	62
16/20 M Vehicle Tax		489	420	725
LAVTR		0	0	0
In Lieu of Taxes		0	0	0
Reimbursed Expense		0	0	0
Canc of Prior Yr Encumbrances		0	0	0
Interest on Idle Funds		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		20,678	23,375	2,077
Resources Available:		20,678	23,375	2,077
Expenditures:				
Contractual Services		20,678	23,375	24,590
Capital Outlay		0	0	0
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		20,678	23,375	24,590
Unencumbered Cash Balance, Dec 31		0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:		20,678	23,375	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No	No	No	xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx
	Non-Appropriated Balance			0
	Total Expenditures and Non-Appropriated Balance			24,590
	Tax Required			22,513
Delinquency Computation	%			0
	Amount of Tax to be Levied			22,513

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	21,948	1,290	62	725
Total	21,948	1,290	62	725

MVT Factor

1,290

RVT Factor

62

Solomon Fire District No. 3

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	21,948
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	21,948
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ 44,976	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 237,220	
5b. Personal Property 2013	- 279,625	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment	- 0	
7. Valuation of Property that has Changed in Use during 2014:	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	44,976	
9. Total Estimated Valuation July 1, 2014	4,300,380	
	0	
10. Total Valuation less Valuation Adjustment (9 minus 8)	4,255,404	
11. Factor for Increase (8 divided by 10)	0.01057	
12. Amount of Increase (11 times 3)	+ \$ 232	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ 22,180	
14. Debt Service Levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,180	
16. Consumer Price Index for all urban consumers for calendar year 2014.	1.50%	
17. Consumer Price Index adjustment (3 times 15)	\$ 333	
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 22,513	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	0	0	21
Ad Valorem Tax	1,188	1,245	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	135	124	113
Recreational Vehicle Tax	4	3	2
16/20 M Vehicle Tax	9	31	32
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Reimbursed Expense	0	0	0
Canc of Prior Yr Encumbrances	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,336	1,403	147
Resources Available:	1,336	1,403	168
Expenditures:			
Officers Pay	400	400	400
Publication	50	50	50
Legal & Professional Services	100	100	100
Capital Outlay	786	832	925
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	1,336	1,382	1,475
Unencumbered Cash Balance, Dec 31	0	21	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,336	1,382	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2013/2014:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2013:	No	No	XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,475
		Tax Required	1,307
Delinquency Computation		%	0
		Amount of Tax to be Levied	1,307

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	MVT Alloc	RVT Alloc	16/20M Alloc
General	1,245	113	2	32
Total	1,245	113	2	32

MVT Factor

50

RVT Factor

0

Almena Township

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	1,245
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>1,245</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements	+ <u>205,605</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 273,696	
5b. Personal Property 2013	- <u>319,627</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
If 5c is negative, enter a zero	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment	- 0	
7. Valuation of Property that has Changed in Use during 2014:	0	
8. Total valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>205,605</u>	
9. Total Estimated Valuation July 1, 2014	<u>6,216,937</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,011,332</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03420</u>	
12. Amount of Increase (11 times 3)	+ \$ 43	
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>1,288</u>	
14. Debt Service Levy in this 2015 budget	<u>0</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,288</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014.	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 15)	\$ <u>19</u>	
18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,307</u>	

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